

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2026-27

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

Name of the College /Institute	UN0005 - Yunus Fazlani Unani Medical College & Al-Fazlani Unani Hospital, Kunjkheda
Address	At. Kunjkheda Post Wadali Tal. Kannad Dist. Chhatrapati Sambhajinagar

## Online fee approval proposal for academic year 2026-27

### INDEX

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(I) of the FRA Act.	Yes
2	Audited Financial Statements of the Institute/College and Hospital for the Financial Year 2024-25. The Audited Financial Statements must accompanied — (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account.	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(I) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2024-25 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2024-25 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2024-25 & 2025-26 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2026-27 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2021-22, 2022-23, 2023-24, 2024-25 and 2025-26 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2022-23, 2023-24, 2024-25 and 2025-26 (as per course duration).	Yes
16	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
17	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
18	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2024-25.	Yes
20	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes



Principal

Yunus Fazlani Unani Medical College &  
Al-Fazlani Unani Hospital, Kunjkheda  
Tal-Kannad Dist-Aurangabad 431103

Expenses Documents				
Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
5	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
6	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
7	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
8	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
9	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
10	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
11	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
12	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
13	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
14	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
15	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
16	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
17	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
18	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
19	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
20	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
22	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
23	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
24	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
25	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes



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**Income Documents**

Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes



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**Depreciation Chart on assets as per FRA Norms for the Financial Year 2024-25**

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept (C)	Additions From 01 Oct (C)	Less Deductions (D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)×A + C2 × (A/2) + D × A	(Closing WDV) G=E-F	UNANI	Non FRA Courses	Hostel	Hospital	Trust
1	Computer View	25	1075491	47706	1001	0	1124198	280924	843274	280924	0	0	0	0
2	Books View	25	155163	0	0	0	155163	38791	116372	38791	0	0	0	0
3	FURNITURE View	15	600338	0	77000	0	677338	95826	581512	95826	0	0	0	0
4	MACHINERY View	15	1256739	6000	434612	0	1697351	222007	1475344	222007	0	0	0	0
Total			3087731	53706	512613	0	3654050	637548	3016502	637548	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method

Date	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.
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Principal

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# FORM-A

## Proforma for common information of organization promotion various colleges / institutes for the year 2026-27 (Information of the Trust)

Name of the Trust/ Society	UMER BIN KHATTAB WELFARE TRUST		
Address	At. Kunjkhedra Post. Wadali Tq. Kannad Dist. Ch. Sambhajinagar	Pin Code	431103
District	Chhatrapati Sambhaji Nagar	Taluka	Kannad
Telephone STD Code	2435	Telephone No.	02435228000
Mobile Number of Authorize Person to whom the communication can be sent.	9420812816	Whatsapp No.	9764616169
E-mail ID	farukrander@rocketmail.com	Trust Website	yfume.in
Registration No. of the Trust	E-549-03/10/1996	Year of Establishment of the Trust	1996
Registration Date	03-10-1996	Trust PAN No.	AAATU1899B
Trust TAN No.	nsku00946b	Is GST Number Applicable for the Trust?	N
		Trust GST Number	

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Note : Attached the copy of change report accepted by the Charity Commissioner.

View

### Trustee Details

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	MR. FARUK ISHAK RANDERA	PRESIDENT/CHAIRMAN	AHOPR5109E	TEACHER	YES	TEACHING	TEACHER	NOT APPROVED	
2	MR. HUZAIFA GULAM RANDERA	VICE PRESIDENT	AKTPR7420A	TEACHER	NO				
3	MR. HANIF ISHAK RANDERA	SECRETARY	ANEP6623B	TEACHER	NO				
4	MR. KALANDAR YARKHAN	OTHER - JOINT SECRETORY	AADPY7237J	SOCIAL WORKER	NO				
5	MR. BIN YAMIN SULEMAN RANDERA	TREASURER	AWCPR7754G	TEACHER	NO				
6	MR. MUSA AADAM RANDERA	MEMBER OF THE TRUST	FDIPR6194A	TEACHER	NO				
7	MR. YUSUF AYYUB PATEL	MEMBER OF THE TRUST	CBFPP5269J	TEACHER	NO				

### Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	FRA	AMUBAI ALLANA B.ED. COLLEGE FOR WOMEN	AT. KUNJKHEDA POST WADALI TQ. KANNAD DIST. CH. SAMBAJINAGAR	143	2005	BED	EDU	OWNED
2	NON FRA	ALLANA URDU D.T.ED. COLLEGE	AT. KUNJKHEDA POST WADALI TQ. KANNAD DIST. CH. SAMBAJINAGAR	5127	2005	DELED	EDU	OWNED
3	FRA	UBKWT D PHARMACY COLLEGE	AT. KUNJKHEDA POST WADALI TQ. KANNAD DIST. CH. SAMBAJINAGAR	2201	2006	DIPLOMA IN PHARMACY	EDU	OWNED
4	NON FRA	AMUBAI ALLANA MARATHI D.T.ED. COLLEGE	AT. KUNJKHEDA POST WADALI TQ. KANNAD DIST. CH. SAMBAJINAGAR	5141	2007	ELED	EDU	OWNED
5	FRA	YUNUS FAZLANI UNANI MEDICAL COLLEGE & AL-FAZLANI UNANI HOSPITAL, KUNJKHEDA, TALUKA-KANNAD	AT. KUNJKHEDA POST WADALI TAL. KANNAD DIST. AURANGABAD KANNAD 431103	UN0005	2009	UNANI	EDU	OWNED
6	FRA	VASTANVI COLLEGE OF PHARMACY	AT. KUNJKHEDA POST WADALI TQ. KANNAD DIST. CH. SAMBAJINAGAR	2201	2021	B PHARMACY	EDU	OWNED



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**Form A1**

Status of the Building:

If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Annual Rent (Amount. in Rs.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	5574	2044	7618
Cost(Amount. in Rs.)	0	0	0

Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUIIS etc. :

If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	5574	2044	7618

Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies

No  
If yes, Amount Received for the Financial Year -

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.



Principal

Yunus Fazlani Unani Medical College &  
Al-Fazlani Unani Hospital, Kunjkheda  
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## FORM B- Information of Institutes

### Institute Information

Directorate Code	05307	Year of Establishment	2009
Address	At. Kunjkheda Post Wadali Tal. Kannad Dist. Chhatrapati Sambhajinagar		
Village	Kunjkheda	PIN Code	431103
District	Chhatrapati Sambhaji	Taluka	Kannad
Telephone STD Code	243	Telephone No.	228034
Mobile Number	9420812816	WhatsApp Number	9420812816
Official Email id to receive and send official communication	yunusfazlani@gmail.com	Alternate E-Mail	yfumc16@gmail.com
Institute Website	yfumc.in	Institute TAN No.	NSKU00946B
Whether Land or Building Allotted by the government or public body	No.	Type of Land	On Ownership
Location of College	Other than all mentioned above(E.g. Grampanchayat)	College is established/located in Hilly Area/Tribal Area	Yes
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes	Whether college is autonomous	No
Google map link of the Institute for location	Google Map Link <a href="https://maps.app.goo.gl/WbuwihVDLSi3mnDT7">https://maps.app.goo.gl/WbuwihVDLSi3mnDT7</a>	Institute website link displaying fees to be charged by the institute	<a href="https://yfumc.in/wp-content/uploads/2025/10/FRA-Fee-Structure.pdf">https://yfumc.in/wp-content/uploads/2025/10/FRA-Fee-Structure.pdf</a>
Does the institute provide Hostel facilities ?	Y	Does the institute provide Mess facilities ?	Y
Does the Institute provide Gymkhana facilities ?	Y	Does the institute have a Parent General Hospital ?	Y
Number of teaching beds ?	60	Number of beds other than teaching bed ?	0
Name of the Director / Principal of the Institution	PROF. IMRAN KHAN GHAAUS KHAN PATHAN	Person duly authorised in terms of section 2 (I) of the Act	PROF. IMRAN KHAN GHAAUS KHAN PATHAN Designation: PRINCIPAL Mobile No: 9420812816

### Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	STATE BANK OF INDIA	62131412743	CHIKALTHAN

### Institute Stream Details

Sr. No.	Stream	Start Year	IQ/NRI Quota Surrendered for 2025-26?	Document	IQ/NRI Quota Surrendered for 2024-25?	Document
1	UNANI	2009	No		No	

### Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permisson	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	UNANI	UNANI-BUMS	2009	4.5	Regular Shift	Full Time	Yes	Maharashtra University of Health Sciences, Nashik	Continue	2025-26 07-08-2025 View	National Commission for Indian System of Medicine (NCISM)	Continue	2025-26 / 28-07-2025 View



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## Courses Information

- LE- Sanctioned Intake Lateral Entry
- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year (Remove Lateral Entry)
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS

Stream		UNANI
Course Code		UNANI
Duration		4.5
2024-25	SI	50
	LE	0
	MQ	27
	DSY	0
	IQ	7
	EWS	16
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	<b>Total</b>	50
2023-24	SI	50
	LE	0
	MQ	60
	DSY	0
	IQ	15
	EWS	23
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	<b>Total</b>	98
2022-23	SI	50
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	<b>Total</b>	0
2021-22	SI	50
	LE	0
	MQ	46
	DSY	0
	IQ	15
	EWS	29
	TFWS	0
	NRI	0



	JS	0
	TS	0
	RS	0
	<b>Total</b>	90
2020-21	SI	45
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	<b>Total</b>	0
2019-20	SI	0
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	<b>Total</b>	0
<b>Total Intake</b>		<b>483</b>



Principal

Yunus Fazlani Unani Medical College &  
Al-Fazlani Unani Hospital, Kunjkheda  
Tal-Kannad Dist-Aurangabad 431103

# Institute Accreditation Details

Sl. No.	Stream	N.A.A.C.	NIRF	PGD	Placement	Publications
1	B.Sc. & Md.	No. 033	No. 033	0	0%	0



Yunus Fazlani Unani Medical College  
 Ab-Fazlani Unani Hospital, Kunjkheda  
 Tal-Kannad Dist-Aurangabad 431103

**Details of Transactions with Related Party for the FY 2024-2025**

Sr. No.	Name of the Related Trustee	Expense Head	Name of the party	Nature of Transaction	Amount in Rs.
1	President	Processing fee/Review fee paid to Fees Regulating Authority	FRA	ONLINE	22500
Total					22500



Yunus Fazlani Unani Medical College  
Al-Fazlani Unani Hospital, Kunjkheda  
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**Form-D: Information on Fees Collected/Charged from Students, Organized by Category and Academic Year, and Upload the Respective Student's Fee Receipt.**

Sr. No.	Course	Academic Year	Category	Gender	Student Name	Fee Receipt	Total Fees
1	UNANI	2024-25	Open / Institute Level	Female	YAMANUL QUAIR SHAIKH ATHER	View	324000
2	UNANI	2024-25	OBC/EBC/EWS/SEBC	Male	MOHAMMAD TAUSIF MOHAMMAD SHAFI	View	108000
3	UNANI	2023-24	OBC/EBC/EWS/SEBC	Male	ADNAN ZAKI SHAIKH RAEES	View	55000
4	UNANI	2023-24	OBC/EBC/EWS/SEBC	Female	MUNAZZA KAUSAR MIRZA NAJEEB IQBAL	View	27500
5	UNANI	2022-23	OBC/EBC/EWS/SEBC	Male	NA	View	100
6	UNANI	2021-22	OBC/EBC/EWS/SEBC	Male	NA	View	100
7	UNANI	2020-21	OBC/EBC/EWS/SEBC	Male	NA	View	100



**Principal**

**Yunus Fazlani Unani Medical College &  
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Tal-Kannad Dist-Aurangabad 431102**

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Office Person & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2026-27



**Principal**

**Yunus Fazlani Unani Medical College &  
Al-Fazlani Unani Hospital, Kunjkheda  
Tal-Kannad Dist-Aurangabad 431103**

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR UNANI STREAM

1	<b>Name of the College/Institute:</b> Yunus Fazlani Unani Medical College & Al-Fazlani Unani Hospital, Kunjkhedra <b>Code:</b> UN0005 <b>Stream:</b> UNANI <b>Year:</b> 2026-27 <b>Location:</b> At. Kunjkhedra Post Wadali Tal. Kannad Dist. Chhatrapati Sambhajinagar				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	100726	10274	111000
	Fee for Academic Year 2024-25	No Upward Revision	98182	9818	108000
	Fee for Academic Year 2023-24	Approved	98182	9818	108000
	Fee for Academic Year 2022-23	No Upward Revision	100000	10000	110000
	Fee for Academic Year 2021-22	Approved	100000	10000	110000
	Fee for Academic Year 2020-21	No Upward Revision	94546	9454	104000
	Fee for Academic Year 2019-20	Approved	94546	9454	104000
	b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 200000		
	C) Hospital Status:		Own	Date of Hospital Establishment :	13/10/2006
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	25775340	108300
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>25775340</b>	<b>108300</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2024-25	1785729	7503
4.2.1	a) Less income	2303650	9679
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>25257419</b>	<b>106124</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (757723) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>25257419</b>	<b>106124</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2525742	10612
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	1384107	5816
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1446250	6077
4.4	Depreciation on other assets at approved rates	637548	2679
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>31251066</b>	<b>131307</b>
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	222.5	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(133+0+37+0+68+0) (Excluding TFWS, J&K, and Repeaters)	238	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	238	
4.9	Per Student Fee (4.5/4.8)	131307	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	131307	
4.10	Development fee (10% of 4.9.1)	13131	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>144438</b>	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(13131)) or Limited 15% of Tuition Fee(4.9.1- (19696)) whichever is less.	13131	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>144438</b>	

Principal

Yunus Fazlani Unani Medical College &  
Al-Fazlani Unani Hospital, Kunjkhedra



**Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

Sr No	Income Head	Amount
1	Grant - Exam Remuneration / University pro-rata fee	1221500
2	Regular Students University Exam Fee Income	683050
3	Eligibility Fee Income	399100
<b>Total</b>		<b>2303650</b>

Date

Place

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance :-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

**Principal**

Yunus Fazlani Unani Medical College &  
Al-Fazlani Unani Hospital, Kunjkheda  
Tal-Kannad Dist-Aurangabad 431103